

SDR

Technical Specification

For

New Funding Sources 31 & 32

Version 1.0

Date: 21 September 2016

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OVERVIEW

Addition of source of funding 31 for reporting Non-funded confirmed student enrolments

TEC has amended SDR001 conditions that capture confirmed enrolments who withdraw after the set course refund or withdrawal period and before the cut-off point for eligibility for TEC funding (completed 10% or one month of the course, whichever is earlier).

The amended conditions are to ensure that TEC and the Ministry of Education obtain information about all valid student enrolments (for the April and August 2016 SDRs) or confirmed student enrolments (for the December 2016 SDR and subsequent SDRs), whether or not fees are charged, and regardless of the funding source. Please note that the amended funding conditions apply to SAC1&2 non-Competitive, SAC1&2 Competitive, SAC3+, Youth Guarantee and Trade Academies.

Your SDR returns must include students who have withdrawn, unless they withdrew before becoming a valid student enrolment (for the April and August 2016 SDRs) or a confirmed student enrolment (for the December 2016 SDR and subsequent SDRs).

A new Source of Funding code 31 will be created to enable you to report the said enrolments from the 2016 December SDR onwards.

Addition of source of funding 32 for reporting SAC level 3 and 4 competitive process funding enrolments.

With the introduction of a SAC Level 3+4 competitive pilot a new Funding Source code is needed to identify courses accredited to the qualifications included in the pilot. The pilot follows a similar approach to the competitive level 1+2 model, whereby qualifications are purchased rather than courses.

The new funding source code is 32 - SAC Level 3 and 4 Competitive Process Funding, the changes are effective from the April 2017 return onwards.

CHANGES

New Source of Funding Codes

Funding Source	Description	Applicable from SDR round
31	Non-funded confirmed student enrolments	December 2016
32	SAC Level 3 & 4 Competitive Process Funding	April 2017

Source of funding code **31** is valid from December 2016 return onwards. It will not be accepted prior to this round.

Source of funding code **32** is valid from April 2017 return onwards. It will not be accepted prior to this round.

VALIDATION CHANGES

There will be a set of validation changes introduced in relation to each new Source of funding (31, 32).

Validation changes from December 2016 SDR onwards:

New Validations

The following new validations will be added and are applicable from December 2016 SDR Round:

Error Code	652
Field	FUNDING
Error Type	Error
Description	FUNDING = 31 and COMPLETE is not 4
Applies To	All Students
Logic	This will be returned when Funding is 31 and the complete code is not 4.
Effective From	Return Month 201612

Error Code	653
Field	CRS_WTD
Error Type	Error
Description	FUNDING = 31 and CRS_WTD is null
Applies To	All Students
Logic	This will be returned when Funding is 31 and Withdrawal Date is not stated.
Effective From	Return Month 201612

Changes to existing Validation

The following existing validation will be altered to include Source of funding 31 from December 2016 SDR Round:

Error Code	611
Field	FUNDING
Error Type	Error
Description	FUNDING is blank or not a valid funding code
Applies To	All Students
Logic	The logic will be extended to recognise 31 as a valid FUNDING code from December 2016 SDR Round. The logic will be extended to recognise 31 for IND from 2017 onwards.

Validation changes from April 2017 SDR onwards

New Validations

The following new validations will be added and are applicable from April 2017 SDR Round:

Error Code	654
Field	FUNDING
Error Type	Error
Description	FUNDING = 32 and QUAL is not NZQF Level 3 or 4
Applies To	All Students
Logic	This will be returned when Funding is 32 and the NZQF level of the qualification associated with the enrolment is not 3 or 4.
Effective From	Return Month 201704

Error Code	655
Field	CRS_SRT
Error Type	Error
Description	FUNDING = 32 and course start date is not greater than 31/12/16
Applies To	All Students
Logic	This will be returned when Funding is 32 and the course start date is not greater than 31/12/16.
Effective From	Return Month 201704

Changes to existing Validations

The following existing validations will be altered to include Source of funding 32 from April 2017 SDR Round:

Error Code	014
Field	QUAL
Error Type	Error
Description	Qualification Code in Course Enrolment is not approved for funding and source of funding is 01, 22, 25, 26, 27, 28, 29, 30 or 32
Applies To	All Students

Error Code	602
Field	ASSIST
Error Type	Error
Description	ASSIST is 04 and Funding is not 01, 12, 30 or 32

Applies To	D
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Error Code	603
Field	ASSIST
Error Type	Error
Description	ASSIST is 08 and Funding is not 01, 12, 23, 25, 26, 27, 30 or 32
Applies To	D

Error Code	604
Field	ASSIST
Error Type	Error
Description	ASSIST is 13 and Funding is not 01, 22, 25, 26, 27, 30 or 32
Applies To	All Students

Error Code	608
Field	ASSIST
Error Type	Error
Description	ASSIST is 01 and Funding is not 01, 20, 30 or 32
Applies To	D

Error Code	611
Field	FUNDING
Error Type	Error
Description	FUNDING is blank or not a valid funding code
Applies To	All Students
Logic	The logic will be extended to recognise 32 as a valid FUNDING code from April 2017 SDR Round. The logic will be extended to recognise 32 for IND from 2017 onwards.

SUMMARY REPORT CHANGES

There will be a set of Summary Report changes introduced in order to represent Source of funding 31 and 32 in the Summary Reports.

Changes effective from December 2016 SDR

Broad Summary report

Source of funding 31 will be included into “Other than above” in the Broad Summary Report:

Funding Type						
SAC 01 Level 3+ Eligible for Funding	0	2	35809	35811	36668	36979
Other Eligible for Funding	0	134	26	160	160	192
International FFP	0	0	4700	4700	4668	4377
Other than above	0	0	759	759	758	598
Total:	0	136	41294	41430	42254	42146

Mockup of new implementation

The changes will apply to both Draft and Final versions of Broad Summary Report.

Detailed Summary report

Student Enrolment Summary

Source of funding 31 will be added to “Student Enrolment Summary” section of this report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 31]

Funding													
01 Student Achievement Component Funding	35809	86.70%	2	1.50%	0	0	82	35893	85.10%	36668	86.30%	36979	87.40%
02 International FFP	4700	11.40%	0	0.00%	0	0	72	4772	11.30%	4668	11.00%	4377	10.40%
03 Domestic FFP	54	0.10%	0	0.00%	0	0	0	54	0.10%	55	0.10%	46	0.10%
10 Min. of Health	114	0.30%	0	0.00%	0	0	1	115	0.30%	136	0.30%	162	0.40%
12 Other Contracts	503	1.20%	0	0.00%	0	0	0	503	1.20%	479	1.10%	278	0.70%
20 NZAID	88	0.20%	0	0.00%	0	0	0	88	0.20%	88	0.20%	112	0.30%
23 ACE (Adult and Community Education)	0	0.00%	134	98.50%	0	0	0	134	0.30%	154	0.40%	192	0.50%
30 ICT Graduate Schools	26	0.10%	0	0.00%	0	0	2	28	0.10%	6	0.00%	0	0.00%
31 Non-funded confirmed student enrolments	0	0.00%	0	0.00%	0	0	596	596	1.40%	226	0.50%	144	0.30%
Not Known	0	0.00%	0	0.00%	0	0	596	596	1.40%	226	0.50%	144	0.30%
Total:	41294		136		0	0	753	42183		42480		42290	

Mockup of updated funding breakdown

EFTS Consumed by Source of Funding from Enrolment Data

Source of funding 31 will be added to the “EFTS Consumed by Source of Funding” section of the report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 31]

EFTS CONSUMED BY SOURCE OF FUNDING FROM ENROLMENT DATA*

	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
01 Student Achievement Component Funding	617.5820	3177.4089	2853.4575	2861.1106	2857.5266	2938.9373	2727.9406	2671.5996	2682.5743	2660.4852	2628.5035	163.6093	28840.7354
02 International Fee-Paying Student	100.4938	418.8442	354.3201	364.5640	361.7351	379.4191	353.0884	353.0151	364.5045	345.5648	344.4350	12.7815	3752.7656
03 Domestic Full Fee Paying Student	3.1239	3.2930	3.0539	3.1223	3.0528	2.5669	2.4401	2.4952	2.0651	1.5651	1.3418	0.7965	28.9166
10 Ministry of Health	0.0000	4.8000	4.8000	4.8000	4.8000	4.8000	2.4375	5.1250	5.1250	5.1250	5.1250	0.0000	46.9375
12 Other (including other contracts)	0.0000	13.5250	13.5250	13.5250	13.5250	21.6565	16.7815	17.9690	17.9690	17.9690	17.9300	0.0000	164.3750
20 NZAID and Commonwealth Scholarships	0.4167	6.3459	6.1988	7.3616	7.3616	8.4425	8.1227	8.1977	8.0931	7.0653	7.0151	0.1500	74.7708
23 ACE (Adult and Community Education)	0.1800	1.7201	1.5401	1.5401	1.5401	1.5399	1.3056	1.2096	1.2096	1.2096	1.2096	0.0000	14.2043
30 ICT Graduate Schools	0.8125	1.7625	0.9500	0.9500	0.9500	0.9500	1.3000	1.3000	1.3000	1.3000	1.6500	0.3500	13.5750
31 Non-funded confirmed student enrolments	0.8125	1.7625	0.9500	0.9500	0.9500	0.9500	1.3000	1.3000	1.3000	1.3000	1.6500	0.3500	13.5750
Total of all EFTS	722.6089	3627.6996	3237.8452	3256.9736	3250.4912	3358.3122	3113.4164	3060.9112	3082.8406	3040.2840	3007.2100	177.6873	32936.2802

* Figures displayed in this table are derived from the EFTS_by_month field in the Course Enrolment file.

Mockup of updated source of funding breakdown

Actual and Forecast EFTS by Course Classification

Source of funding 31 will be included into "Total Other than above EFTS" in the "Actual and Forecast EFTS" section of this report.

TOTAL Domestic SAC 01 Level 3+ Eligible for Funding EFTS
 TOTAL International Students that receive SAC 01 Level 3+ at Funding Rate Level 5 EFTS
TOTAL Other than above EFTS
 Total of all EFTS

Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
617,304	3175,997	2841,932	2849,585	2846,362	2927,732	2706,909	2653,345	2672,967	2653,051	2634,158	235,561	28814,804
0.2777	1.4115	11.5255	11.5247	11.1640	11.2051	21.0337	11.5289	11.5294	11.1617	11.2648	5.9622	119.5893
105,026	450,290	384,387	395,863	392,964	419,374	385,475	393,890	424,975	405,964	402,978	35,353	4196,549
722,608	3627,696	3227,845	3256,976	3250,492	3358,312	3113,416	3058,764	3109,374	3070,177	3048,401	276,874	33130,943

Jan-Mar Funded EFTS: 6648.4484 Apr-Jul Funded EFTS: 11385.5151 Aug-Dec Funded EFTS: 10900.4307

Forecast EFTS

Source of funding 31 will be included into "Non SAC 01 level 3+" in the Forecast EFTS section of this report.

FORECAST EFTS***

Year	Funding Source	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
2016	SAC 01 Level 3+	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Non SAC 01 Level 3+	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2017	SAC 01 Level 3+	627,275	725,040	3481,413	3483,073	3485,605	3555,594	2664,832	2681,656	2702,601	2681,891	2661,471	247,125	28997,587
	Non SAC 01 Level 3+	102,548	112,104	493,103	505,567	507,468	532,936	422,648	423,109	455,618	435,840	432,259	36,977	4460,180
	Total	729,823	837,144	3974,516	3988,640	3993,073	4088,530	3087,481	3104,765	3158,220	3117,731	3093,730	284,105	33457,765
		1.00%	-76.92%	22.75%	22.46%	22.85%	21.74%	-0.83%	1.50%	1.57%	1.58%	1.49%	2.61%	
2018	SAC 01 Level 3+	2590,613	2590,613	2590,613	2590,613	2590,613	2590,613	2300,975	2300,975	2300,975	2300,975	2300,975	2300,975	29349,532
	Non SAC 01 Level 3+	391,633	391,633	391,633	391,633	391,633	391,633	383,004	383,004	383,004	383,004	383,004	383,004	4647,825
	Total	2982,246	2982,246	2982,246	2982,246	2982,246	2982,246	2683,979	2683,979	2683,979	2683,979	2683,979	2683,979	33997,358
		308.63%	256.24%	-24.97%	-25.23%	-25.31%	-27.06%	-13.07%	-13.55%	-15.02%	-13.91%	-13.24%	844.71%	
2019	SAC 01 Level 3+	2628,363	2628,363	2628,363	2628,363	2628,363	2628,363	2334,405	2334,405	2334,405	2334,405	2334,405	2334,405	29776,449
	Non SAC 01 Level 3+	410,278	410,278	410,278	410,278	410,278	410,278	392,514	392,514	392,514	392,514	392,514	392,514	4816,757
	Total	3038,615	3038,615	3038,615	3038,615	3038,615	3038,615	2726,919	2726,919	2726,919	2726,919	2726,919	2726,919	34593,206
		1.89%	1.89%	1.89%	1.89%	1.89%	1.89%	1.60%	1.60%	1.60%	1.60%	1.60%	1.60%	
2020	SAC 01 Level 3+	2628,363	2628,363	2628,363	2628,363	2628,363	2628,363	2334,405	2334,405	2334,405	2334,405	2334,405	2334,405	29776,449
	Non SAC 01 Level 3+	410,278	410,278	410,278	410,278	410,278	410,278	392,514	392,514	392,514	392,514	392,514	392,514	4816,757
	Total	3038,615	3038,615	3038,615	3038,615	3038,615	3038,615	2726,919	2726,919	2726,919	2726,919	2726,919	2726,919	34593,206
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

*** Figures in this table have been derived from the EFTS_by_month field in the Course Enrolment file, unless forecast has been manually updated.

Mockup of updated Forecast EFTS section

Changes effective from April 2017 SDR

Broad Summary report

Source of funding 32 will be included in "Other Eligible for Funding" in the Broad Summary Report:

Funding Type							
SAC 01 Level 3+ Eligible for Funding	0	2	35809	35811		36668	36979
Other Eligible for Funding	0	134	26	160		160	192
International FFP	0	0	4700	4700		4668	4377
Other than above	0	0	759	759		758	598
Total:	0	136	41294	41430		42254	42146

Mockup of new implementation

The changes will apply to both Draft and Final versions of Broad Summary Report.

Detailed Summary report

Student Enrolment Summary

Source of funding 32 will be added to the "Student Enrolment Summary" section of this report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 32]

Funding																	
01 Student Achievement Component Funding	35909	96.70%	2	1.50%	0	0	82	35893	95.10%	36668	96.30%	36979	87.40%				
02 International FFP	4700	11.40%	0	0.00%	0	0	72	4772	11.30%	4668	11.00%	4377	10.40%				
03 Domestic FFP	54	0.10%	0	0.00%	0	0	0	54	0.10%	55	0.10%	46	0.10%				
10 Min. of Health	114	0.30%	0	0.00%	0	0	1	115	0.30%	136	0.30%	162	0.40%				
12 Other Contracts	503	1.20%	0	0.00%	0	0	0	503	1.20%	479	1.10%	278	0.70%				
20 NZAID	88	0.20%	0	0.00%	0	0	0	88	0.20%	88	0.20%	112	0.30%				
23 ACE (Adult and Community Education)	0	0.00%	134	98.50%	0	0	0	134	0.30%	154	0.40%	192	0.50%				
30 ICT Graduate Schools	26	0.10%	0	0.00%	0	0	2	28	0.10%	6	0.00%	0	0.00%				
31 Non-funded confirmed student enrolments	0	0.00%	0	0.00%	0	0	0	596	1.40%	226	0.50%	144	0.30%				
32 SAC Level 3 & 4 Competitive Process Funding	0	0.00%	0	0.00%	0	0	0	596	1.40%	226	0.50%	144	0.30%				
Not Known	0	0.00%	0	0.00%	0	0	0	596	1.40%	226	0.50%	144	0.30%				
Total:	41294		136		0	0	753	42183		42480		42290					

Mockup of updated funding breakdown

EFTS Consumed by Source of Funding from Enrolment Data

Source of funding 32 will be added to the "EFTS Consumed by Source of Funding" section of this report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 32]

EFTS CONSUMED BY SOURCE OF FUNDING FROM ENROLMENT DATA*

	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
01 Student Achievement Component Funding	617.5820	3177.4089	2853.4575	2861.1106	2857.5266	2938.9373	2727.9406	2671.5996	2662.5743	2660.4852	2628.5035	163.6093	28840.7354
02 International Fee-Paying Student	100.4938	418.8442	354.3201	364.5640	361.7351	379.4191	353.0884	353.0151	364.5045	345.5649	344.4350	12.7813	3752.7856
03 Domestic Full Fee Paying Student	3.1239	3.2930	3.0539	3.1223	3.0528	2.5889	2.4401	2.4952	2.0651	1.5651	1.3418	0.7965	28.9166
10 Ministry of Health	0.0000	4.8000	4.8000	4.8000	4.8000	4.8000	2.4375	5.1250	5.1250	5.1250	5.1250	0.0000	46.9375
12 Other (including other contracts)	0.0000	13.5250	13.5250	13.5250	13.5250	21.6565	16.7815	17.9690	17.9690	17.9690	17.9300	0.0000	164.3750
20 NZAID and Commonwealth Scholarships	0.4167	6.3459	6.1986	7.3616	7.3616	8.4425	8.1227	8.1977	8.0931	7.0653	7.0151	0.1500	74.7708
23 ACE (Adult and Community Education)	0.1800	1.7201	1.5401	1.5401	1.5401	1.5399	1.3056	1.2096	1.2096	1.2096	1.2096	0.0000	14.2043
30 ICT Graduate Schools	0.8125	1.7825	0.9500	0.9500	0.9500	0.9500	1.3000	1.3000	1.3000	1.3000	1.6500	0.3500	13.5750
31 Non-funded confirmed student enrolments	0.8125	1.7825	0.9500	0.9500	0.9500	0.9500	1.3000	1.3000	1.3000	1.3000	1.6500	0.3500	13.5750
32 SAC Level 3 & 4 Competitive Process Funding	0.1800	1.7201	1.5401	1.5401	1.5401	1.5399	1.3056	1.2096	1.2096	1.2096	1.2096	0.0000	14.2043
Total of all EFTS	722.6089	3627.6996	3237.8452	3256.9736	3250.4912	3358.3122	3113.4164	3060.9112	3062.8406	3040.2840	3007.2100	177.6873	32936.2802

* Figures displayed in this table are derived from the EFTS_by_month field in the Course Enrolment file.

Mockup of updated source of funding breakdown

Actual and Forecast EFTS by Course Classification

Source of funding 32 will be included into "TOTAL Other than above EFTS" of this report.

	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
TOTAL Domestic SAC 01 Level 3+ Eligible for Funding EFTS	617.3043	3175.9974	2841.9320	2849.5859	2846.3626	2927.7322	2706.9069	2653.3457	2672.8667	2653.0511	2634.1583	235.5617	28814.8049
TOTAL International Students that receive SAC 01 Level 3+ at Funding Rate Level 5 EFTS	0.2777	1.4115	11.5255	11.5247	11.1640	11.2051	21.0337	11.5289	11.5294	11.1617	11.2648	5.9622	119.5993
TOTAL Other than above EFTS	105.0269	450.2907	384.3877	395.8630	392.9646	419.3749	385.4758	393.8903	424.9785	405.9648	402.9788	35.3534	4196.5493
Total of all EFTS	722.6089	3627.6996	3237.8452	3256.9736	3250.4912	3358.3122	3113.4164	3058.7649	3109.3746	3070.1776	3048.4019	276.8774	33130.9435

Jan-Mar Funded EFTS: 6648.4484 Apr-Jul Funded EFTS: 11385.5151 Aug-Dec Funded EFTS: 10900.4307

Forecast EFTS

Funding Source 32 will be included into "Non SAC 01 level 3+" in the Forecast EFTS section of this report.

FORECAST EFTS***

Year	Funding Source	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
2016	SAC 01 Level 3+	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2664.8747	2684.3961	2664.2128	2645.4231	241.5240	10900.4307
	Non SAC 01 Level 3+	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	393.8903	424.9785	405.9648	402.9788	35.3534	1663.1658
	Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3058.7649	3109.3746	3070.1776	3048.4019	276.8774	12563.5964
2017	SAC 01 Level 3+	627.2753	725.0400	3481.4136	3483.0731	3485.6058	3555.5947	2664.8329	2681.6568	2702.6018	2681.8918	2661.4714	247.1285	28997.5857
	Non SAC 01 Level 3+	102.5483	112.1047	493.1030	505.5672	507.4681	532.9363	422.6484	423.1089	455.6187	435.8400	432.2597	36.9771	4460.1802
	Total	729.8236	837.1447	3974.5166	3988.6403	3993.0739	4088.5310	3087.4814	3104.7657	3158.2204	3117.7318	3093.7310	284.1056	33457.7659
2018	SAC 01 Level 3+	1.00%	-76.92%	22.75%	22.46%	22.85%	21.74%	-0.83%	1.50%	1.57%	1.55%	1.49%	2.61%	
	Non SAC 01 Level 3+	2590.6135	2590.6135	2590.6135	2590.6135	2590.6135	2590.6135	2300.9752	2300.9752	2300.9752	2300.9752	2300.9752	2300.9752	29349.5324
	Total	391.6333	391.6333	391.6333	391.6333	391.6333	391.6333	383.0043	383.0043	383.0043	383.0043	383.0043	383.0043	4647.8258
2019	SAC 01 Level 3+	2628.3363	2628.3363	2628.3363	2628.3363	2628.3363	2628.3363	2334.4052	2334.4052	2334.4052	2334.4052	2334.4052	2334.4052	29776.4491
	Non SAC 01 Level 3+	410.2788	410.2788	410.2788	410.2788	410.2788	410.2788	392.5141	392.5141	392.5141	392.5141	392.5141	392.5141	4816.7573
	Total	3038.6151	3038.6151	3038.6151	3038.6151	3038.6151	3038.6151	2726.9193	2726.9193	2726.9193	2726.9193	2726.9193	2726.9193	34593.2064
2020	SAC 01 Level 3+	1.89%	1.89%	1.89%	1.89%	1.89%	1.89%	1.60%	1.60%	1.60%	1.60%	1.60%	1.60%	
	Non SAC 01 Level 3+	2628.3363	2628.3363	2628.3363	2628.3363	2628.3363	2628.3363	2334.4052	2334.4052	2334.4052	2334.4052	2334.4052	2334.4052	29776.4491
	Total	410.2788	410.2788	410.2788	410.2788	410.2788	410.2788	392.5141	392.5141	392.5141	392.5141	392.5141	392.5141	4816.7573
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

*** Figures in this table have been derived from the EFTS_by_month field in the Course Enrolment file, unless forecast has been manually updated.

Mockup of updated Forecast EFTS section