

SDR

Technical Specification

For

New Funding Source 35 and 36

Version 1.0

Date: 1 December 2017

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Add source of funding codes 35 and 36 to collect data for Emergency Management (EM) ACE and Search and Rescue (SAR) ACE funds.	3
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OVERVIEW

Add source of funding codes 35 and 36 to collect data for Emergency Management (EM) ACE and Search and Rescue (SAR) ACE funds.

We will be implementing two new source of funding codes into SDR from April 2018 return onwards:

- 35 – EM ACE (Emergency Management – Adult and Community Education)
- 36 – SAR ACE (Search and Rescue – Adult Community Education)

It will enable TEOs to differentiate delivery between 23 – Adult and Community Education in TEIs (ACE in TEIs), 35 – Emergency Management – Adult and Community Education (EM ACE), and 36 – Search and Rescue – Adult and Community Education (SAR ACE).

CHANGES

New Source of Funding Codes

Funding Source	Description	Applicable from SDR round
35	EM ACE (Emergency Management - Adult and Community Education)	April 2018
36	SAR ACE (Search and Rescue - Adult and Community Education)	April 2018

Source of funding code **35, 36** are valid from April 2018 return onwards. It will not be accepted prior to this round.

VALIDATION CHANGES

There will be a set of validation changes introduced in relation to new Source of funding 35, 36.

New Validations

The following new validations will be added and are applicable from April 2018 SDR Round:

Error Code	662
Field	CRS_SRT
Error Type	Error
Description	FUNDING = 35 or 36 and course start date is not greater than 31/12/17
Applies To	All Students
Logic	This will be returned when FUNDING = 34, 35 or 36 and the CRS_SRT is not greater than 31/12/2017.
Effective From	Return Month 201804

Changes to existing Validations

The following existing validations will be altered to include Source of funding 35, 36 from April 2018 SDR Round:

Error Code	603
Field	ASSIST
Error Type	Error
Description	ASSIST is 08 and FUNDING is not 01, 12, 23, 25, 26, 27, 30, 32, 33, 35 or 36
Applies To	D
Logic	The logic must be extended to recognise 35 or 36 both for SDRs from April 2018 and the historical SDRs

Error Code	611
Field	FUNDING
Error Type	Error
Description	FUNDING is blank or not a valid funding code
Applies To	All Students
Logic	The logic must be extended to recognise 35 and 36 for SDRs from April 2018 The logic must be extended to recognise 35 and 36 for IND from 2018 onwards

Error Code	613
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Field	FUNDING
Error Type	Error
Description	FUNDING = 23, 35 or 36 and either ASSIST is not 00 or 08, or the ATTEND is not 1 or 2.
Applies To	All Students
Logic	The logic must be extended to recognise 35 or 36 both for SDRs from April 2018 and the historical SDRs

SUMMARY REPORT CHANGES

There will be a set of Summary Report changes introduced in order to represent Source of funding 35, 36 in the Summary Reports.

Changes effective from April 2018 SDR

Broad Summary report

Source of funding 35, 36 will be included in “Other Eligible for Funding” in the Broad Summary Report:

Funding Type				
SAC 01 Level 3+ Eligible for Funding	0	0	10745	10745
Other Eligible for Funding				
International FFP	0	479	1759	2238
Other than above	107	18	17	142
Total:	107	497	12521	13125

Mockup of new implementation

The changes will apply to both Draft and Final versions of Broad Summary Report.

Detailed Summary report

Student Enrolment Summary

Source of funding 35, 36 will be added to the “Student Enrolment Summary” section of this report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 35, 36]

Funding													
01 Student Achievement Component Funding	1507	65.50%	1	0.20%	0	0	50	1558	53.50%	2000	36.30%	1887	33.10%
02 International FFP	190	8.30%	15	3.10%	0	0	1	206	7.10%	302	5.50%	247	4.30%
03 Domestic FFP	14	0.60%	394	82.60%	0	0	18	426	14.60%	1887	34.30%	2137	37.40%
05 STAR	0	0.00%	0	0.00%	23	0	0	23	0.80%	127	2.30%	180	3.20%
11 ITO Off Job Train.	40	1.70%	0	0.00%	0	26	0	66	2.30%	205	3.70%	226	4.00%
22 Youth Guarantees	57	2.50%	0	0.00%	0	0	0	57	2.00%	67	1.20%	73	1.30%
24 Trades Academies	232	10.10%	0	0.00%	0	0	0	232	8.00%	190	3.50%	168	2.90%
23 ACE (Adult and Community Education)	0	0.00%	67	14.10%	0	0	0	67	2.30%	270	4.90%	281	4.90%
25 SAC Level 1 & 2 Competitive Process Funding	0	0.00%	0	0.00%	0	0	0	0	0.00%	25	0.50%	0	0.00%
26 SAC Level 1 & 2 Plan Process Funding	91	4.00%	0	0.00%	0	0	11	102	3.50%	214	3.90%	315	5.50%
27 Under 25 Fees Free SAC Level 1 and 2 Plan Process Funding	134	5.80%	0	0.00%	0	0	6	140	4.80%	199	3.60%	196	3.40%
28 Maori Pasifika Trades Training Level 1 and 2	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
29 Maori Pasifika Trades Training Level 3 and 4	20	0.90%	0	0.00%	0	0	0	20	0.70%	11	0.20%	0	0.00%
30 ICT Graduate schools	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
31 Non-funded confirmed student enrolments	0	0.00%	0	0.00%	23	0	0	23	0.80%	127	2.30%	180	3.20%
32 SAC Level 3 & 4 Competitive Process Funding	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
33 Level 2-3 Secondary-tertiary Pilot Funding	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
35 EM ACE (Emergency Management)	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
36 SAR ACE (Search and Rescue)	15	0.70%	0	0.00%	0	0	0	15	0.50%	9	0.20%	0	0.00%
Total:	2382		477		46	26	86	2949		5534		5717	

Mockup of updated funding breakdown

EFTS Consumed by Source of Funding from Enrolment Data

Source of funding 35, 36 will be added to the “EFTS Consumed by Source of Funding” section of this report.

[NOTE that this row will only be generated when enrolments exist with Source of funding 35, 36]

EFTS CONSUMED BY SOURCE OF FUNDING FROM ENROLMENT DATA*

Provider: Western Institute of Technology Taranaki (6017)

Return: End of March 2018 - Students Enrolled in 2018

Date Processed: Tuesday, 24 April 2018

Run Seq: 168004

	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
01 Student Achievement Component Funding	26.595	98.4012	101.1908	96.9246	93.8074	89.144	105.9537	56.9608	53.1842	51.6712	51.35	37.3557	862.5385
02 International Fee-Paying Student	12.724	23.5138	18.6179	13.9491	13.9633	13.9566	17.4818	3.7001	3.7001	3.7038	3.5894	3.4303	132.3306
03 Domestic Full Fee Paying Student	3.1552	6.4409	2.59	1.1194	0.8791	0.5942	0.5987	0.3275	0.3122	0.4207	0.275	0.2234	16.9363
05 S.T.A.R. Funded Student	0	0.5219	0.5219	0.5234	0	0	0	0	0	0	0	0	1.5672
11 I.T.O. Off Job Training	0	0.935	0.9376	0.8284	0.8284	0.8284	0.8292	0.7396	0.7396	0.7494	0.5436	0.558	8.5172
22 Youth Guarantee	0.2	4.7984	5.0202	4.8327	5.0298	4.9943	4.803	1.6161	1.6161	1.6161	1.6164	1.6181	37.7612
23 ACE (Adult and Community Education)	1.42	1.58	1.42	0	0	0	0	0	0	0	0	0	4.42
24 Trades Academies	0	6.8881	6.8881	6.8881	6.8881	6.8881	6.8881	6.8881	6.997	0	0	0	55.2137
26 SAC Level 1 & 2 Plan Process Funding	0	4.8103	6.8051	6.9197	6.6731	5.9899	6.5847	1.055	1.058	0.9416	0.9416	0.9799	42.7589
27 Under 25 Fees Free SAC Level 1 and 2 Plan Process Funding	0	9.8878	11.1518	11.3798	11.1332	10.4534	10.7269	1.4711	1.4771	1.2443	1.2443	1.3402	71.5099
28 Maori Pasifika Trades Training Level 1 and 2	0	1.4555	1.4555	1.4585	0.8321	0.7379	0.7523	0	0	0	0	0	6.6918
29 Maori Pasifika Trades Training Level 3 and 4	0.6985	1.7873	1.898	1.9104	1.3023	1.1995	1.203	0.8528	0.8528	0.8528	0.8627	0.573	13.9931
30 ICT Graduate schools	0	0	0	0	0	0	0	0	1.2	0.5	0	0	1.7
31 Non-funded confirmed student enrolments	0	0	0	0	0	0	0	0	1.2	0.5	0	0	1.7
32 SAC Level 3 & 4 Competitive Process Funding	9.8878	1.4555	1.4555	0	0	0	0	0	0	0	0	0	12.7988
33 Level 2-3 Secondary-tertiary Pilot Funding	9.8878	1.4555	1.4555	0	0	0	0	0	0	0	0	0	12.7988
35 EM ACE (Emergency Management)	1.1234	1.1234	1.1234	0	0	0	0	0	0	0	0	0	3.3702
36 SAR ACE (Search and Rescue)	1.1234	1.1234	1.1234	0	0	0	0	0	0	0	0	0	3.3702
Total of all EFTS	68.145	171.0981	168.7142	151.5803	146.0272	139.2435	161.1191	76.45914	74.99631	64.78346	62.9905	47.94639	1333.103

Mockup of updated source of funding breakdown

Actual and Forecast EFTS by Course Classification

Source of funding 35, 36 will have a sub-total in the Actual and Forecast EFTS by Course Classification report.

Source of funding 35, 36 will be included into "TOTAL Other than above EFTS" of this report.

ACTUAL AND FORECAST EFTS BY FUNDING SOURCE AND COURSE CLASSIFICATION**

Provider: Lincoln University (1500)
 Report: End of July 2017 - Students Enrolled in 2017
 Last Processed: Friday, 10 August 2017
 Run Seq: 161356

Funding Source	Course Classification	Funding Category	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS																																																																																																	
01 Student Achievement Component Funding	1.0 Agriculture, Horticulture																																																																																																															
	H2		0.0625	33.6125	33.5500	33.5500	33.5500	33.5500	34.7000	37.4119	37.4119	37.4119	37.4119	0.0000	352.2225																																																																																																	
	H3		0.3706	3.4334	3.1010	3.0636	3.0636	3.0820	3.5313	3.1578	3.1578	3.1577	3.1759	0.0525	32.3473																																																																																																	
	H4		6.0833	5.9225	5.9996	5.6244	5.6243	5.6235	5.9602	6.8106	6.9135	6.8108	6.7590	6.6565	74.7881																																																																																																	
	H5		0.6672	0.6676	0.6668	0.5831	0.5834	0.5002	0.5832	0.5262	0.4385	0.5262	0.5262	0.5262	6.7949																																																																																																	
	LT		23.7211	27.5750	24.5857	21.6859	20.5633	17.7359	13.8475	12.0281	13.4816	13.3796	11.6914	7.7329	208.0276																																																																																																	
	2.0 Architecture, Quantity Surveying																																																																																																															
	C2		0.3125	1.5375	1.2250	1.2250	1.2250	1.2250	1.2250	2.2647	2.2647	2.2647	2.2647	0.0000	17.9337																																																																																																	
	3.0 Arts, Advanced Studies for Teachers; Health Therapies; Humanities; Languages; Social Sciences																																																																																																															
	A1		0.2042	0.5293	0.5897	0.4666	0.5897	0.5250	0.2875	0.2166	0.2172	0.1770	0.2844	0.1840	4.2712																																																																																																	
	A2		3.0938	10.0936	7.0000	7.0000	7.0000	7.0000	17.2250	18.2290	18.2290	18.2290	18.3646	0.1355	131.5996																																																																																																	
	A3		0.3336	1.1986	0.8958	0.8958	0.8958	0.8710	0.4329	0.2903	0.2903	0.4351	0.5344	0.2423	7.2265																																																																																																	
	A4		0.6245	0.6257	0.6250	0.6250	0.6250	0.6252	0.6250	0.6920	0.6625	0.6625	0.6620	0.7167	7.7412																																																																																																	
	4.0 Business; Accountancy; Office Systems/Secretarial; Management																																																																																																															
	J1		0.8374	2.8594	2.7338	2.7253	2.7229	2.6749	0.2762	0.1801	0.1955	0.1558	0.1804	0.0674	15.6151																																																																																																	
J2		4.6250	60.0750	55.4500	55.4500	55.4500	49.3000	51.9545	51.9545	51.9545	51.9545	57.2110	5.3921	554.2666																																																																																																		
J3		0.2561	0.9323	0.7659	0.7659	0.7659	0.2705	1.2435	1.1274	1.1274	1.1274	1.6343	0.5009	10.1144																																																																																																		
J4		5.2923	5.2153	5.4571	5.4573	5.4154	5.4179	5.0824	5.2565	5.5707	5.4809	5.3006	5.3031	64.2515																																																																																																		
J5		0.2503	0.1666	0.1670	0.0833	0.0833	0.0833	0.0833	0.0203	0.0237	0.0237	0.0237	0.0237	1.0322																																																																																																		
6.0 Computer Science																																																																																																																
B2		0.0000	1.1750	1.1750	1.1750	1.1750	1.1750	0.4000	0.4633	0.4633	0.4633	0.4633	0.0000	8.1282																																																																																																		
B3		0.0000	0.1998	0.1998	0.1998	0.1998	0.2010	0.0333	0.0427	0.0427	0.0427	0.0429	0.0000	1.2044																																																																																																		
B4		1.3753	1.4578	1.4968	1.6665	1.6664	1.5831	1.5831	0.7753	0.6927	0.7742	0.7738	0.7742	14.6222																																																																																																		
11.0 Engineering; Technology																																																																																																																
C1		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.9250	2.0024	2.0024	2.0024	2.0024	0.0000	9.9345																																																																																																		
C2		0.0000	2.3000	2.3000	2.3000	2.3000	2.3000	0.5750	0.6906	0.6906	0.6906	0.6906	0.0000	14.8372																																																																																																		
12.0 Fine Arts; Design																																																																																																																
B3		0.0000	0.1998	0.1998	0.1998	0.1998	0.2010	0.0000	0.0064	0.0064	0.0064	0.0064	0.0064	1.0324																																																																																																		
13.0 Health Sciences (Excluding classifications #07, #15, and #17)																																																																																																																
C2		0.0000	0.5750	0.5750	0.5750	0.5750	0.5750	0.0000	0.0185	0.0185	0.0185	0.0185	0.0185	2.9674																																																																																																		
18.0 Science																																																																																																																
V1		0.0313	0.3311	0.3000	0.3000	0.3000	0.3000	0.1000	0.0765	0.0765	0.0765	0.1244	0.0479	2.0643																																																																																																		
V2		1.1875	31.7125	30.5250	30.5250	30.5250	19.1750	19.5043	19.5043	19.5043	21.5082	2.0039	255.2000																																																																																																			
V3		0.2065	2.3059	2.0979	2.2239	2.2239	2.2165	1.5809	2.2562	1.6274	1.5216	1.8211	0.3159	20.1811																																																																																																		
V4		6.2069	6.6710	6.9670	6.9159	6.9105	6.8742	6.7909	5.6001	5.6010	5.5000	5.4316	5.5693	74.7451																																																																																																		
V5		0.7517	0.5831	0.5831	0.5831	0.5831	0.5835	0.6664	0.8194	0.8189	0.8189	0.8189	0.8189	8.4292																																																																																																		
39.0 Specialist Large Animal Science																																																																																																																
H2		0.0000	2.2750	2.2750	2.2750	2.2750	2.2750	4.8000	5.0063	5.0063	5.0063	5.0063	0.0000	35.9964																																																																																																		
H3		0.0000	0.3963	0.3963	0.3963	0.3963	0.3963	0.3957	0.3957	0.3957	0.3957	0.3981	0.0000	3.7853																																																																																																		
H4		1.8752	1.8756	1.9585	1.9165	1.9169	1.9161	1.9159	0.7851	0.7228	0.6816	0.7224	0.7438	17.0305																																																																																																		
H5		0.1674	0.0833	0.0000	0.0000	0.0000	0.0000	0.0833	0.1568	0.1568	0.1568	0.1568	0.1568	1.1811																																																																																																		
Sub Total SoF = 01 58.5322 206.5555 193.5052 190.3918 189.3404 186.2474 174.2071 178.7368 179.7584 179.5562 186.0151 37.8877 1960.7427																																																																																																																
02 International Fee-Paying Student																																																																																																																
Sub Total SoF = 02 16.0261 62.7279 54.0223 55.3252 55.3044 51.7515 53.6068 53.4610 53.0373 51.4729 64.2525 21.1968 592.1846																																																																																																																
03 Domestic Full Fee Paying Student																																																																																																																
Sub Total SoF = 03 1.4671 1.1172 0.9611 0.8667 0.8667 0.5663 0.4000 0.7499 1.4759 1.4756 1.4759 1.4759 1.4473 12.8700																																																																																																																
05 S.T.A.R. Funded Student																																																																																																																
Sub Total SoF = 05 4.4033 4.4546 4.6813 4.6813 4.6813 4.8194 3.2025 2.5654 2.5654 2.5654 2.6017 3.2992 44.5208																																																																																																																
20 NZAID and Commonwealth Scholarships																																																																																																																
Sub Total SoF = 20 1.3552 6.0734 4.7213 4.7213 4.7213 4.7435 3.2601 3.4894 3.4892 3.3226 3.2745 0.0000 43.1718																																																																																																																
26 SAC Level 1 & 2 Plan Process Funding																																																																																																																
Sub Total SoF = 26 1.7210 1.1522 0.2763 0.2162 0.1365 0.1264 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 3.6286																																																																																																																
27 Under 25 Fees Free SAC Level 1 and 2 Plan Process Funding																																																																																																																
Sub Total SoF = 27 0.4318 0.2874 0.2653 0.1873 0.1759 0.1241 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 1.4718																																																																																																																
29 Maori Pasifika Trades Training Level 3 and 4																																																																																																																
1.0 Agriculture, Horticulture																																																																																																																
LT		1.1596	1.1626	2.0918	1.9224	1.9224	1.9256	1.6036	0.0000	0.0000	0.0000	0.0000	0.0000	11.7880																																																																																																		
3.0 Arts, Advanced Studies for Teachers; Health Therapies; Humanities; Languages; Social Sciences																																																																																																																
A1		0.0238	0.0238	0.0269	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0762																																																																																																		
Sub Total SoF = 29 1.1834 1.1864 2.1204 1.9224 1.9224 1.9256 1.6036 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 11.8642																																																																																																																
32 SAC Level 3 & 4 Competitive Process Funding																																																																																																																
Sub Total SoF = 32 3.7054 4.5814 6.5432 7.3173 7.2748 6.8367 6.5969 0.8273 0.8279 0.0483 0.0488 0.0456 44.6546																																																																																																																
35 EM ACE (Adult and Community Education)																																																																																																																
Sub Total SoF = 35 3.7054 4.5814 6.5432 7.3173 7.2748 6.8367 6.5969 0.8273 0.8279 0.0483 0.0488 0.0456 44.6546																																																																																																																
36 SAR ACE (Adult and Community Education)																																																																																																																
Sub Total SoF = 36 3.7054 4.5814 6.5432 7.3173 7.2748 6.8367 6.5969 0.8273 0.8279 0.0483 0.0488 0.0456 44.6546																																																																																																																
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** Figures in this table have been derived from the EFTS_by_month field in the Course Enrolment file, unless forecast has been manually updated.

Forecast EFTS

Funding Source 35, 36 will be included into "Total other than above" in the Forecast EFTS section of this report.

FORECAST EFTS***

Provider: Western Institute of Technology Taranaki (6017)

Return: End of March 2018 - Students Enrolled in 2018

Date Processed: Tuesday, 24 April 2018

Run Seq: 168004

Year	Funding Source	Jan EFTS	Feb EFTS	Mar EFTS	Apr EFTS	May EFTS	Jun EFTS	Jul EFTS	Aug EFTS	Sep EFTS	Oct EFTS	Nov EFTS	Dec EFTS	Total EFTS
2018	01 SAC Level 3+	0	0	0	4,0765	4,0765	4,0765	4,0765	4,0765	4,0765	4,0765	4,0765	4,083	36,6951
	29 Maori Pasifika Trades Training Level 3 and 4	0	0	0	1	1	1	1	1	1	1	1	1	9
	Total other than above	0	0	0	14,8712	12,5181	6,3851	6,3845	6,1345	6,1345	6,1345	6,1345	6,2101	70,9071
	Total	0	0	0	20,1477	17,7946	11,6616	11,661	11,411	11,411	11,411	11,411	11,4931	118,4022
		0.00%	0.00%	0.00%	210.97%	210.97%	210.97%	210.97%	210.97%	210.97%	210.97%	210.97%	210.97%	
2019	01 SAC Level 3+	0	1,0839	1,3007	4,4189	4,4189	4,4189	4,4189	4,4189	4,4189	4,4189	4,4189	4,426	42,1621
	29 Maori Pasifika Trades Training Level 3 and 4	1	1	1	1	1	1	1	1	1	1	1	1	12
	Total other than above	0.812	4,5788	4,9289	16,1204	13,5696	6,9215	6,9208	6,6498	6,6498	6,6498	6,6498	6,7317	87,1831
	Total	2,012	6,8627	7,4296	21,7393	19,1885	12,5404	12,5397	12,2687	12,2687	12,2687	12,2687	12,3577	143,7452
		8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	8.40%	
2020	01 SAC Level 3+	2,8076	2,8076	2,8076	2,8076	2,8076	2,8076	4,7605	4,7605	4,7605	4,7605	4,7605	4,7605	45,4085
	29 Maori Pasifika Trades Training Level 3 and 4	1	1	1	1	1	1	1	1	1	1	1	1	12
	Total other than above	8,4242	8,4242	8,4242	8,4242	8,4242	8,4242	7,2252	7,2252	7,2252	7,2252	7,2252	7,2252	93,8961
	Total	12,4318	12,4318	12,4318	12,4318	12,4318	12,4318	13,1857	13,1857	13,1857	13,1857	13,1857	13,1857	153,7046
		1283.19%	98.35%	80.30%	-45.32%	-37.56%	-0.96%	5.70%	8.28%	8.28%	8.28%	8.28%	7.42%	
2021	01 SAC Level 3+	3,0098	3,0098	3,0098	3,0098	3,0098	3,0098	5,1032	5,1032	5,1032	5,1032	5,1032	5,1032	48,678
	29 Maori Pasifika Trades Training Level 3 and 4	1	1	1	1	1	1	1	1	1	1	1	1	12
	Total other than above	9,0307	9,0307	9,0307	9,0307	9,0307	9,0307	7,7454	7,7454	7,7454	7,7454	7,7454	7,7454	100,6567
	Total	13,2405	13,2405	13,2405	13,2405	13,2405	13,2405	14,0486	14,0486	14,0486	14,0486	14,0486	14,0486	163,7347
		7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	7.20%	
2022	01 SAC Level 3+	3,2114	3,2114	3,2114	3,2114	3,2114	3,2114	5,4451	5,4451	5,4451	5,4451	5,4451	5,4451	51,9394
	29 Maori Pasifika Trades Training Level 3 and 4	1	1	1	1	1	1	1	1	1	1	1	1	12
	Total other than above	9,6358	9,6358	9,6358	9,6358	9,6358	9,6358	8,2643	8,2643	8,2643	8,2643	8,2643	8,2643	107,4007
	Total	14,0472	14,0472	14,0472	14,0472	14,0472	14,0472	14,9094	14,9094	14,9094	14,9094	14,9094	14,9094	173,7401
		6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	6.70%	

Mockup of updated Forecast EFTS section